Traffic Operations Performance Management System

National Context and MAP-21

presented to Regional Performance Management Web Meeting

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Topics

- Why is this important?
- MAP-21
- Data
- Resources



Transportation Planning and Operations Agency Challenges

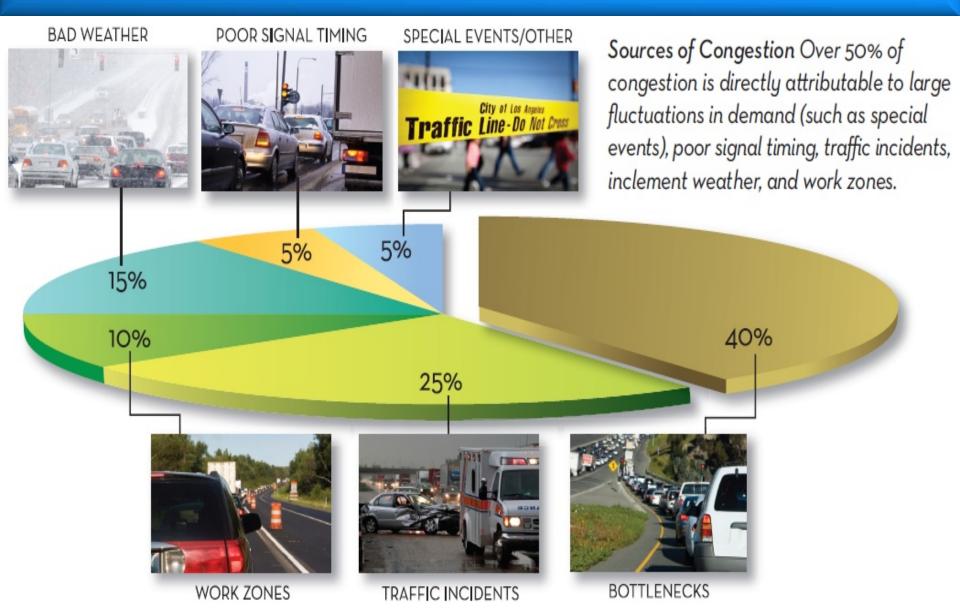
- MAP 21 Decision-making, performance measures, and executive-level awareness
- Declining resources and increasing customer expectations for multimodal mobility, safety, and efficient operation of transportation system
- Operations/Real Time New data sources, capability to merge with travel demand, analytics, predictive, and integration of sources

Why Do Performance Measurement?

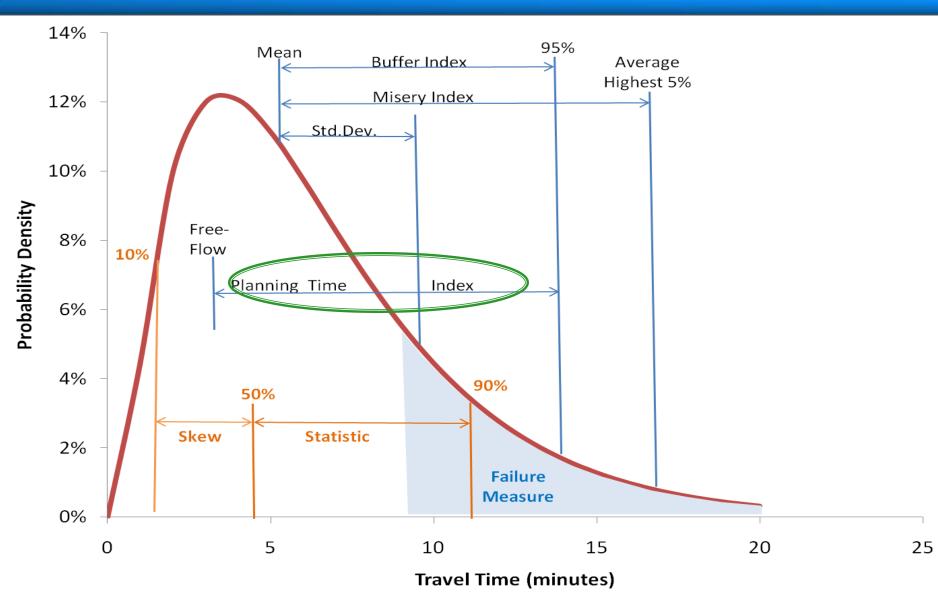
Sound business practice

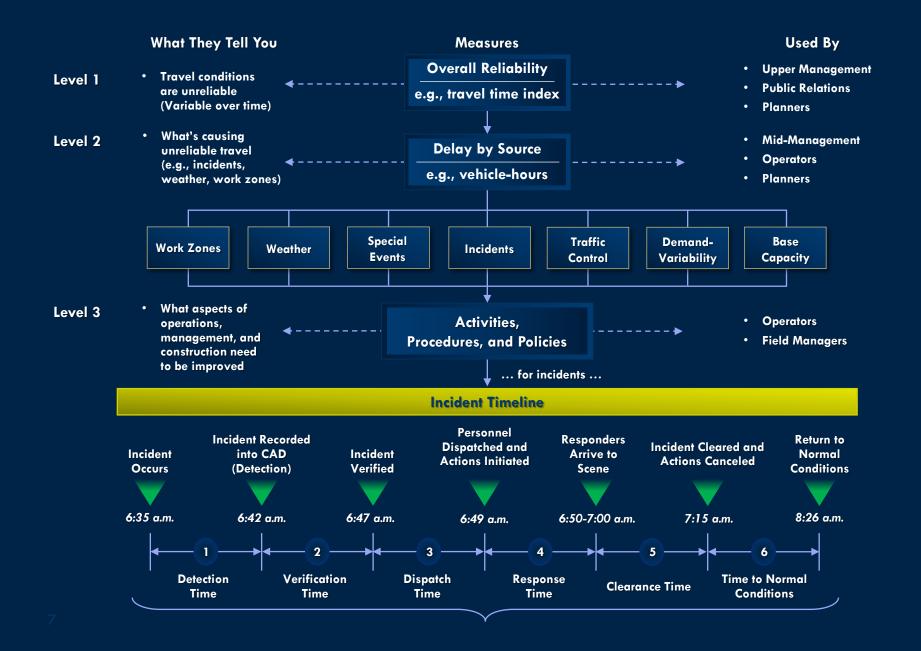
- » We measure performance because it helps us get better at what we do!!!
 - Detect and correct problems in an era of shrinking budgets (projects)
 - Manage, describe, and improve processes (programs)
 - Ongoing evaluations demonstrating the value of our activities
 - Transparency with decision-makers
 - Better communication with the traveling public

Why do we need Operations Performance Measures?



Travel Time Reliability Measures







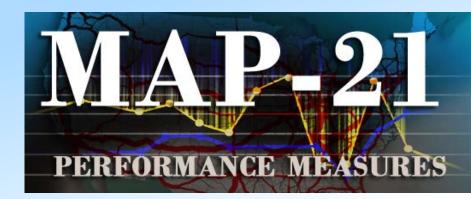


- ITS is needed to measure and improve safety, congestion, system reliability, and freight movement
- Contains strong language supporting Transportation
 Systems Management and Operations (TSM&O)
- Potential for a large ITS planning effort out of RITA/JPO
- Section 513 requires a comprehensive plan be developed to assess ITS deployment activities across all modes
- Continues funding for the Connected Vehicle Program
- Includes research statements on several Ops and ITS areas

MAP 21 - Goals

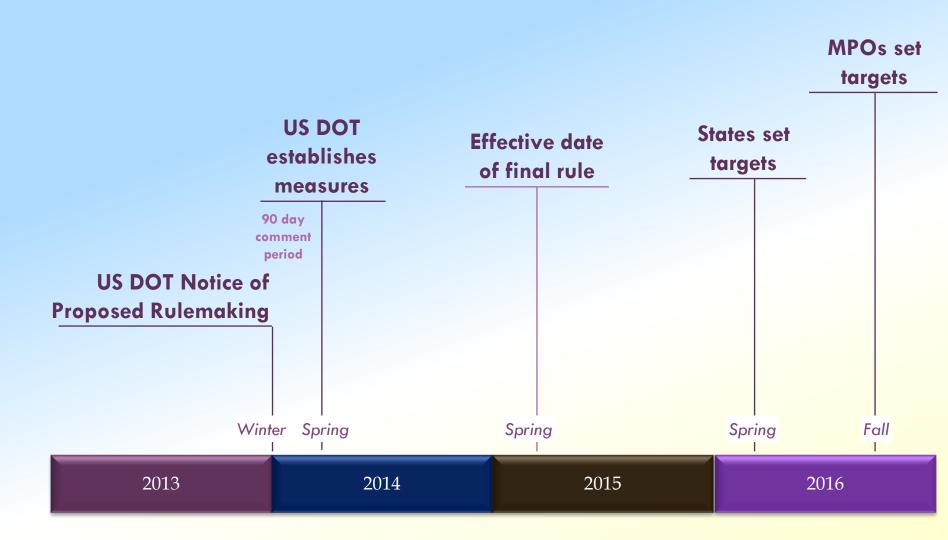
1) Safety

- 2) Infrastructure Condition
- 3) Congestion Reduction
- 4) System Reliability



- 5) Freight Movement and Economic Vitality
- 6) Environmental Sustainability
- 7) Reduced Project Delivery Delays

MAP-21 Mobility Performance Measures Schedule



Performance Targets





States and MPOs must integrate performance plans into a performance-based process

Performance Evaluation

US DOT will establish criteria to evaluate the effectiveness



AASHTO's Position: Measures

- System Performance
 - » Delay (annual vehicle-hours)
 - » Reliability Index (80th %ile TTI)



- 80th Percentile Travel Time/Travel Time at agency specified threshold speed
- Freight System Performance
 - » Delay (annual truck-hours)
 - » Truck Reliability Index (80th %ile TTI)
- <u>http://scopm.transportation.org/Pages/default.aspx</u>

Use of Operations Data in Performance Measures

- Transportation system coverage
- Data quality
- Data format/resolution
- Data integration
- Standards/consistency/metadata
 - » Backup, recovery, archiving
- Institutional issues
- Resources

Range of FHWA Resources Available

- Integrating Operations, Safety, and Multimodal Planning Workshop
- Traffic Incident Management Peer Exchange and Workshops
- Technical Assistance for Traffic
 Signal Timing Training
- Work Zone process review team and guidance documents
- Performance Measures Workshop
- Traffic Data Collection and Analysis Peer Exchange

- Operations B/C Workshops
- Outreach for Special Events Peer Training in Charlotte
- Integrating Road Weather Mobile Observations
- Active Traffic Management Workshop
- Rural Incident Management Workshop
- Applying Analysis Tools in Planning for Operations Workshop

FHWA Benefit/Cost Handbook and Tool

Desk Reference Document

- » Provide comprehensive, one-stop-shopping for B/C information related to
- Companion Operations B/C
 Decision Support Tool
 - » TOPS-BC

OPERATIONS BENEFIT/COST ANALYSIS DESK REFERENCE

Providing Practical Guidance to Practitioners in the Analysis of Benefits and Costs of Management and Operations Projects



APRIL 11,

2012

FEDERAL HIGHWAY ADMINISTRATION FHWA-XX-XXXX

Resources from TRB SHRP 2 Program

- LO1 Integrating Business Processes to Improve Travel Time Reliability
- LO2 Establishing Monitoring Programs for Mobility and Travel-Time Reliability
- LO5 Incorporating Reliability Performance Measures into the Transportation Planning and Programming Processes
- **LO6** Institutional Architectures to Support Operational Strategies
- LO7 Identification and Evaluation of the Cost-effectiveness of Highway Design Features to Reduce Nonrecurrent Congestion
- **L12** Training and Certification of Traffic Incident Responders
- L13 Requirements and Feasibility of a System for Archiving and Disseminating Data from SHRP 2 Reliability and Related Studies
- L31 Operations Capability Workshops

http://www.trb.org/StrategicHighwayResearchProgram2SHRP2/Pages/Reliability 159.aspx

Thanks! (avandervalk@camsys.com)

